

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 18,088,080	\$ 18,460,267	\$ 18,282,484
Increase/Decrease for the 2018-19 School Year		\$ 372,187	\$ 194,404
Percentage Increase/Decrease in Proposed Budget		2.06 %	1.07%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,544,753	\$ 7,544,753	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 7,544,753	\$ 7,544,753	
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 7,612,398	\$ 7,851,739	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 7,544,753	\$ 7,544,753	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 67,645	\$ 306,986	
Administrative Component	\$ 2,229,439	\$ 2,142,858	\$ 2,124,500
Program Component	\$ 12,595,886	\$ 13,002,557	\$ 12,864,132
Capital Component	\$ 3,262,755	\$ 3,314,852	\$ 3,293,852

\* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchase	\$118,000
Equipment	\$ 21,000
Principal/Student supplies	\$ 20,425
Administrative increases	\$ 18,357

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgt@snyed.gov](mailto:emscmgt@snyed.gov)

Under the Budget Proposed  
for the 2018-19 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$ 402.75

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Union Springs Central School District, Cayuga County, New York, will be held at the main lobby of the MS/HS in said district on Tuesday, May 15, 2018 at between the hours of 12:00 noon and 9:00 p.m., prevailing time in the MS/HS, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.