

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 19,730,089	\$ 18,334,610	\$ 18,215,837
Increase/Decrease for the 2020-21 School Year		\$ (1,395,479)	\$ (1,514,252)
Percentage Increase/Decrease in Proposed Budget		(7.56 %)	(7.67%)
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,578,889	\$ 7,678,225	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 7,578,889	\$ 7,678,225	
F. Total Permissible Exclusions	\$	\$	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 7,729,431	\$ 7,737,024	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 7,578,889	\$ 7,678,225	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 150,542	\$ 58,799	
Administrative Component	\$ 2,302,141	\$ 2,258,797	\$ 2,230,702
Program Component	\$ 13,716,111	\$ 13,347,135	\$ 13,324,170
Capital Component	\$ 3,711,837	\$ 2,728,678	\$ 2,660,965

* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Description	Amount
Equipment	\$67,000
Mgmt./Confidential employee increase	\$31,273
Student Supplies	\$20,500

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Proposition	\$130,000

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@snyed.gov

Under the Budget Proposed for the 2020-21 School Year

1. Estimated Basic STAR Exemption Savings ¹	\$ 399.61
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The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Union Springs Central School District, Cayuga County, New York, will be on Tuesday, June 9, 2020 by absentee ballot. All absentee ballots need to be received by the Union Springs Central School District by 5 p.m.

- The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.